

= Required Field

Agency Name: <u>Legacy College Preparatory Charter School</u>	<u>Bronx</u> County
Mailing Address: <u>416 Willis Avenue</u> <u>Bronx, New York 10454</u>	


Agency Code:	<input type="text" value="320700861114"/>		Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-5350"/>			
Contract #:	<input type="text"/>			
Contact Person:	<input type="text" value="Summer Schneider"/>	Tel:	<input type="text" value="347-746-1558"/>	
E-mail Address:	<input type="text" value="sschneider@legacycollegeprep.org"/>			

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 08/16/2023 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____	Date: _____
Finance: <input type="text"/>	<input type="text"/>
Logged	Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>The school will decrease the use of ARP funding for the following FY22 positions, for a decrease of \$21,439: HS Science Teacher- \$55,470 (0.80391 FTE); Reading Interventionist- \$57,116 (0.87871 FTE); HS Paraprofessional- \$46,975 (0.85409 FTE).</p> <p>The school will increase the use of ARP funding for the following FY22 positions, for an increase of \$21,439: Assistant Dean of Culture- \$88,000 (1.0 FTE); School Aide- \$61,439 (0.80841 FTE).</p> <p>There are no changes to the remaining positions in the FY23 and FY24.</p>	\$0	\$0
16 - Support Staff Salaries			
40 - Purchased Services	<p>The school will no longer use ARP funds for the following services, for a decrease of \$243,287: Vue Custodial and Deep Cleaning services (\$124,000), Shades to Go shades (\$10,000), Curriculum Associates software (\$82,950), Lemako Preventative Maintenance (\$6,917), Whetstone PD (\$13,170), UnboundEd PD (\$6,250).</p> <p>The school will also decrease its use of ARP funds for Total Security Integrated Systems Security Services by \$2,340 to \$5,160 (from \$7,500).</p> <p>The school will now use ARP funds to cover the following services, for an increase of \$68,260: COVID Testing, Telepoint – \$51,784 (from \$31,000); Professional development, Building Excellent Schools – at 100% of contract cost = \$49,526 (from \$2,050).</p>		\$177,367

45 - Supplies & Materials	<p>The school will no longer use ARP funds for the following supplies, for a decrease of \$95,000: Projectors for MS (\$20,000); Document cameras for MS (\$5,000), and Promethean boards (\$70,000). In addition, the school will decrease its ARP funds by \$5,552 for iPads to \$460 from \$6,012.</p> <p>Due to adjustment to actuals, the school will increase ARP funding for the following supplies, for an increase of \$23,971: Chromebooks - \$65,980 (from \$42,250); Cabling for MS - \$8,241 (from \$8,000). There are no changes to Just Words Kit, Smart desks and chairs, Flat screen LCD TVs, and Projectors for HS.</p>		\$76,581		
46 - Travel Expenses	<p>The school will now increase its use of ARP funds for transportation for students to support daily attendance by increasing coverage of Cheesebus Inc from \$100,000 to \$353,948 (\$8,333.33 for 42.47 months).</p>	\$253,948			
80 - Employee Benefits	There are no changes to the employee benefits.	\$0	\$0		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 253,948	(-)	\$ 253,948
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 2,837,166			
	Proposed Amended Total:	\$ 2,837,166			

